

2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

PROJECTS SUMMARY LISTS



**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
MTC Region - Summary
November 28, 2001**

Funding Category (amounts in thousands)																	
County	Current RTIP County Share			4th Year Share Advance			APDE			Total			Total (including Reserve)			Remaining Capacity	
	Funding Available	Programmed		Funding Available	Programmed		Funding Available	Programmed		Funding Available	Programmed		Amount held in Reserve	Total Programmed including Reserve		Balance	
		Amount	Percent		Amount	Percent		Amount	Percent		Amount	Percent		Amount	Percent		
METROPOLITAN TRANSPORTATION COMMISSION																	
Alameda	\$105,357	\$101,768	97%	\$64,229	\$61,500	96%	\$22,975	\$1,925	8%	\$192,561	\$165,193	86%	\$0	#####	86%	\$27,368	14%
Contra Costa	\$73,830	\$69,140	94%	\$41,631	\$0	0%	\$16,836	\$5,500	33%	\$132,297	\$74,640	56%	\$4,610	\$79,250	60%	\$53,047	40%
Marin	\$19,426	\$17,777	92%	\$12,164	\$1,487	12%	\$4,919	\$0	0%	\$36,509	\$19,264	53%	\$1,649	\$20,913	57%	\$15,596	43%
Napa	\$15,581	\$2,450	16%	\$7,538	\$0	0%	\$3,049	\$0	0%	\$26,168	\$2,450	9%	\$0	\$2,450	9%	\$23,718	91%
San Francisco	\$50,650	\$48,474	96%	\$32,821	\$10,310	31%	\$13,273	\$9,660	73%	\$96,744	\$68,444	71%	\$2,176	\$70,620	73%	\$26,124	27%
San Mateo	\$56,627	\$48,142	85%	\$33,800	\$0	0%	\$13,669	\$0	0%	\$104,096	\$48,142	46%	\$4,773	\$52,915	51%	\$51,181	49%
Santa Clara	\$120,293	\$63,076	52%	\$75,200	\$0	0%	\$30,411	\$0	0%	\$225,904	\$63,076	28%	\$57,217	#####	53%	\$105,611	47%
Solano	\$40,414	\$31,951	79%	\$19,713	\$2,225	11%	\$5,722	(\$2,000)	-35%	\$65,849	\$32,176	49%	\$6,898	\$39,074	59%	\$26,775	41%
Sonoma	\$43,919	\$43,919	100%	\$24,062	\$10,000	42%	\$9,731	\$4,000	41%	\$77,712	\$57,919	75%	\$12,000	\$69,919	90%	\$7,793	10%
MTC Total	\$526,097	\$426,697	81%	\$311,158	\$85,522	27%	\$120,585	\$19,085	16%	\$957,840	\$531,304	55%	\$89,323	#####	65%	\$337,213	35%

Project Category									2002 RTIP Categories - by Funding (does not include projects identified in 'reserve')																							
County	State Highway	Local Road Non-Rehab	Local Road Rehab	Transit Non-Rehab	Transit Rehab	Bicycle /Ped	Other	Total	<table><tr><td>State Highway</td><td>55%</td></tr><tr><td>Transit Non-Rehab</td><td>28%</td></tr><tr><td>Local Road Rehab</td><td>2%</td></tr><tr><td>Local Road Non-Rehab</td><td>6%</td></tr><tr><td>Transit Rehab</td><td>7%</td></tr><tr><td>Bicycle/Ped</td><td>2%</td></tr><tr><td>Other</td><td>0%</td></tr></table>										State Highway	55%	Transit Non-Rehab	28%	Local Road Rehab	2%	Local Road Non-Rehab	6%	Transit Rehab	7%	Bicycle/Ped	2%	Other	0%
State Highway	55%																															
Transit Non-Rehab	28%																															
Local Road Rehab	2%																															
Local Road Non-Rehab	6%																															
Transit Rehab	7%																															
Bicycle/Ped	2%																															
Other	0%																															
Amount Programmed (does not include projects identified in 'reserve')																																
Alameda	\$48,092	\$17,175	\$0	\$81,090	\$18,036	\$800	\$0	\$165,193																								
Contra Costa	\$51,500	\$2,500	\$0	\$19,300	\$0	\$1,340	\$0	\$74,640																								
Marin	\$11,897	\$0	\$4,973	\$1,913	\$89	\$392	\$0	\$19,264																								
Napa	\$2,000	\$0	\$450	\$0	\$0	\$0	\$0	\$2,450																								
San Francisco	\$8,000	\$1,271	\$5,078	\$34,650	\$17,200	\$2,245	\$0	\$68,444																								
San Mateo	\$46,112	\$0	\$0	\$0	\$0	\$1,500	\$530	\$48,142																								
Santa Clara	\$56,800	\$0	\$0	\$0	\$0	\$5,700	\$576	\$63,076																								
Solano	\$7,200	\$12,100	\$2,000	\$10,725	\$0	\$0	\$151	\$32,176																								
Sonoma	\$57,400	\$0	\$0	\$0	\$0	\$0	\$519	\$57,919																								
MTC Total	\$289,001	\$33,046	\$12,501	\$147,678	\$35,325	\$11,977	\$1,776	\$531,304																								
Other may include: PPM, Rideshare, and/or CMAQ Match																																
County		Prior	2002-03	2003-04	2004-05	2005-06	2006-07	Total																								
Year of Programming (excluding projects identified in 'Reserve')																																
Alameda		\$1,750	\$80,872	\$31,071	\$51,500	\$0	\$0	\$165,193																								
Contra Costa		\$0	\$17,505	\$26,262	\$30,562	\$0	\$311	\$74,640																								
Marin		\$0	\$15,512	\$3,311	\$272	\$169	\$0	\$19,264																								
Napa		\$0	\$450	\$0	\$0	\$0	\$2,000	\$2,450																								
San Francisco		\$0	\$18,556	\$37,307	\$1,000	\$8,646	\$2,935	\$68,444																								
San Mateo		\$0	\$7,420	\$14,746	\$25,976	\$0	\$0	\$48,142																								
Santa Clara		\$0	\$291	\$57,327	\$5,458	\$0	\$0	\$63,076																								
Solano		\$0	\$3,297	\$17,079	\$250	\$0	\$11,550	\$32,176																								
Sonoma		\$0	\$8,000	\$454	\$65	\$49,400	\$0	\$57,919																								
Total		\$0	\$1,750	\$151,903	\$187,557	\$115,083	\$58,215	\$16,796	\$531,304																							

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

County	Purpose	Future Funding Need	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
					RTIP Funding by Fiscal Year						RTIP Funding by Component					
					Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
MTC - New Projects - Funding Total																
ALAMEDA			Current Share:	\$52,618		36,218	16,400				1,900	40,736	7,039	2,883	60	
			4th Year Share:	\$28,700				28,700			16,000		12,700			
			APDE:	\$1,925		1,155	770						265	1,660		
		\$277,689	ALAMEDA Total:	\$83,243		37,373	17,170	28,700			17,900	40,736	20,004	4,543	60	
CONTRA COSTA			Current Share:	\$27,140		4,505	22,262	62		311	2,200	22,297	37	2,606		
			4th Year Share:													
			APDE:	\$5,500				5,500						5,500		
		\$53,597	CONTRA COSTA Total:	\$32,640		4,505	22,262	5,562		311	2,200	22,297	37	8,106		
MARIN			Current Share:	\$17,777		14,746	2,590	272	169		20	17,518		239		
			4th Year Share:	\$1,487		766	721					1,487				
			APDE:													
		\$3,500	MARIN Total:	\$19,264		15,512	3,311	272	169		20	19,005		239		
NAPA			Current Share:	\$2,450		450				2,000	2,000	450				
			4th Year Share:													
			APDE:													
		\$89,500	NAPA Total:	\$2,450		450				2,000	2,000	450				
SAN FRANCISCO			Current Share:	\$25,904		9,896	14,737		136	1,135		14,425		11,479		
			4th Year Share:	\$10,310					8,510	1,800		9,860		450		
			APDE:	\$9,660		8,660		1,000					500	9,160		
		\$1,144,758	SAN FRANCISCO Total:	\$45,874		18,556	14,737	1,000	8,646	2,935		24,285	500	21,089		
SAN MATEO			Current Share:	\$32,161		5,920	265	25,976			2,810	22,968	107	2,457	281	3,538
			4th Year Share:													
			APDE:													
		\$0	SAN MATEO Total:	\$32,161		5,920	265	25,976			2,810	22,968	107	2,457	281	3,538
SANTA CLARA			Current Share:	\$62,500			57,327	5,173			4,400	57,417		527		156
			4th Year Share:													
			APDE:													
		\$0	SANTA CLARA Total:	\$62,500			57,327	5,173			4,400	57,417		527		156
SOLANO			Current Share:	\$4,650		2,246	2,404					4,650				
			4th Year Share:	\$2,225		125	2,100					1,000	125	1,100		
			APDE:													
		\$15,000	SOLANO Total:	\$6,875		2,371	4,504					5,650	125	1,100		
SONOMA			Current Share:	\$4,000		4,000							4,000			
			4th Year Share:													
			APDE:	\$4,000		4,000								4,000		
		\$113,400	SONOMA Total:	\$8,000		8,000								8,000		
MTC - New Projects - Funding Total						77,981	115,985	31,483	305	3,446	13,330	180,461	11,183	20,191	341	3,694
			4th Year Share:	\$42,722		891	2,821	28,700	8,510	1,800	16,000	12,347	12,825	1,550		
			APDE:	\$21,085		13,815	770	6,500					4,765	16,320		
		\$1,697,444	TOTAL:	\$293,007		92,687	119,576	66,683	8,815	5,246	29,330	192,808	28,773	38,061	341	3,694

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

County	Future Funding Need	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
				RTIP Funding by Fiscal Year						RTIP Funding by Component					
				Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
MTC - Amended Projects - Additional Funding Total															
ALAMEDA		Current Share:	\$49,150	1,750	33,499	13,901				14,001	27,773	455	5,975	92	854
		4th Year Share:	\$32,800		10,000		22,800				32,800				
		APDE:	(\$1,750)	(1,750)								(350)	(1,400)		
	\$102,390	ALAMEDA Total:	\$80,200		43,499	13,901	22,800			14,001	60,573	105	4,575	92	854
CONTRA COSTA		Current Share:	\$42,000		13,000	4,000	25,000				38,000		2,000		2,000
		4th Year Share:													
		APDE:													
	\$411,000	CONTRA COSTA Total:	\$42,000		13,000	4,000	25,000				38,000		2,000		2,000
MARIN		Current Share:													
		4th Year Share:													
		APDE:													
	\$0	MARIN Total:	\$0												
NAPA		Current Share:													
		4th Year Share:													
		APDE:													
	\$0	NAPA Total:	\$0												
SAN FRANCISCO		Current Share:	\$22,570			22,570					22,570				
		4th Year Share:													
		APDE:													
	\$50,767	SAN FRANCISCO Total:	\$22,570			22,570					22,570				
SAN MATEO		Current Share:	\$15,981		1,500	14,481				655	15,169		157		
		4th Year Share:													
		APDE:													
	\$0	SAN MATEO Total:	\$15,981		1,500	14,481				655	15,169		157		
SANTA CLARA		Current Share:	\$576		291		285					576			
		4th Year Share:													
		APDE:													
	\$0	SANTA CLARA Total:	\$576		291		285					576			
SOLANO		Current Share:	\$27,301		926	14,575	250		11,550	4,400	11,550	476	10,875		
		4th Year Share:													
		APDE:	(\$2,000)			(2,000)							(2,000)		
	\$790,392	SOLANO Total:	\$25,301		926	12,575	250		11,550	4,400	11,550	476	8,875		
SONOMA		Current Share:	\$39,919			454	65	39,400			34,400	519			5,000
		4th Year Share:	\$10,000					10,000		7,800				2,200	
		APDE:													
	\$448,500	SONOMA Total:	\$39,919			454	65	49,400		7,800	34,400	519		2,200	5,000
MTC - Amended Projects - Additional Funding Total															
		Current Share:	\$197,497	1,750	49,216	69,981	25,600	39,400	11,550	19,056	149,462	2,026	19,007	92	7,854
		4th Year Share:	\$42,800		10,000		22,800	10,000			32,800				
		APDE:	(\$3,750)	-1,750		-2,000						-350	-3,400		
	\$1,803,049	TOTAL:	\$236,547		59,216	67,981	48,400	49,400	11,550	19,056	182,262	1,676	15,607	92	7,854

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
RESERVE
for Projects Identified in Need of RTIP Funding Prior to 2004 STIP**
November 28, 2001
(Amounts in Thousands)

COUNTY	TIP ID	PPNO	Agency	Project Title	SHS Rte	Mode	Fund Type	RTIP Share Type	Project Total	County Total	(Dollars in Thousands)						(Dollars in Thousands)				
											RTIP Funding by Fiscal Year						RTIP Funding by Component				
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup Con Sup
MTC 'Reserve' for projects identified in need of RTIP funding prior to 2004 STIP																					
ALAMEDA				No Reserve requested for Alameda County					\$0	\$0											
CONTRA COSTA	TBD	TBD	Various	I-680 HOV Lane, I-680 Aux lane, San Pablo Bus Rapid Transit Hold in Reserve - Pending cost increases		Various	TBD	Reserve (Current Share)	\$2,424			2,424						2,424			
CONTRA COSTA	TBD	TBD	Various	Various Bicycle/Pedestrian Projects in Contra Costa County Hold in Reserve - Until completion of countywide bicycle plan		Bike/Ped	TBD	Reserve (Current Share)	\$2,186	\$4,610		2,186						2,186			
MARIN	MRN991055	A0360F	Caltrans	Marin/Sonoma Narrows - Widen SR 101 for HOV lanes Hold in Reserve - Pending development of funding strategy		State Hwy	Fed/St	Reserve (Current Share)	\$1,649	\$1,649				1,649					1,649		
NAPA				No Reserve requested for Napa County					\$0	\$0											
SAN FRANCISCO	SF-010031	2014W	BART	BART 16th St Mission Station northeast Plaza Imp. (SO) Hold in Reserve - Pending final cost sharing agreements / PSR		Transit	State-Only	Reserve (Current Share)	\$2,176	\$2,176	646	1,530					1,530	36	610		
SAN MATEO	TBD	TBD	Various	Transit Oriented Development Incentive Program Hold in Reserve - Ongoing incentive program		TBD	TBD	Reserve (Current Share)	\$4,773	\$4,773		4,773						4,773			
SANTA CLARA	SCL990041	TBD	Caltrans	Route 87 Guadalupe Corridor \$0 - \$15M Hold in Reserve - Pending cost overruns	87	State Hwy	Fed/St	Reserve (Current Share)	\$7,217			7,217						7,217			
SANTA CLARA	TBD	TBD	Various	Local Streets and County Roads Projects \$10M - \$30M Hold in Reserve - Pending countywide planning process in 12/01		Local Road	TBD	Reserve (Current Share)	\$25,000			25,000						25,000			
SANTA CLARA	TBD	TBD	Various	Noise Barrier Projects \$10M - \$30M Hold in Reserve - Pending countywide planning process in 12/01		Local Road	TBD	Reserve (Current Share)	\$25,000	\$57,217		25,000						25,000			
SOLANO	TBD	TBD	Caltrans	Solano I-80 Corridor Projects Hold in Reserve - Pending I-80 corridor projects financial plans		State Hwy	Fed/St	Reserve (Current Share)	\$6,898	\$6,898		6,898						6,898			
SONOMA	SON010018	0775	Caltrans	SR 101 HOV Lanes - Old Redwood to Rohnert Park Expwy Hold in Reserve - Contingent upon 2002 ITIP funding	101	State Hwy	Fed/St	Reserve (4th Year Share)	\$6,000						6,000				6,000		
SONOMA	SON010019	0794A	Caltrans	SR 101 HOV Lanes - from Steele Lane to Windsor Hold in Reserve - Contingent upon 2002 ITIP funding	101	State Hwy	Fed/St	Reserve (4th Year Share)	\$6,000	\$12,000					6,000				6,000		
MTC - Total Reserve requested for projects identified in need of RTIP funding prior to 2004 STIP									\$89,323	\$89,323	7,863	67,811		1,649	12,000		75,028	36	14,259		

15-Jan-02

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
4th Year Share
November 28, 2001
(Amounts in Thousands)

												(Amounts in Thousands)					(Amounts in Thousands)						
COUNTY	TIP ID	PPNO	Agency	Project Title	SHS Rte	Mode	Fund Type	RTIP Share Type	Project Total	County Total		RTIP Funding by Fiscal Year					RTIP Funding by Component						
												Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
MTC 4th Year Share Funding Requests																							
ALAMEDA	ALA-010042	2009P	BART	BART Warm Springs Extension (SO) NOTE: Funded with Current Share and 4th Year Share		Transit	State Only	Current Share 4th Year Share	\$7,000 \$12,700			7,000 12,700					7,000 12,700						
ALAMEDA	ALA-010054	0112A	Caltrans	I-580 HOV Lanes - Santa Rita to Vasco Road	580	State Hwy	Fed/St	4th Year Share	\$16,000			16,000					16,000						
ALAMEDA	BRT990002	2103	BART	BART Oakland Airport Connector NOTE: Funded with Current Share and 4th Year Share		Transit	Fed/St	Current Share 4th Year Share	\$15,200 \$22,800			15,200 22,800					10,200 5,000 22,800						
ALAMEDA	ALA978027	0016F	Caltrans	I-880 HOV Lanes to SCL Co., Warren TC and Grade Sep NOTE: Funded with Current Share and 4th Year Share	I-880	State Hwy	Fed/St	Current Share 4th Year Share	\$10,000 \$10,000			10,000 10,000					10,000 10,000						
CONTRA COSTA				No 4th Year Share requested for Contra Costa County						\$0	\$0												
NAPA				No 4th Year Share requested for Napa County						\$0	\$0												
MARIN	MRN-010019	2012H	Corte Madera	Various Streets Pavement Rehabilitation (SO) NOTE: Funded with Current Share and 4th Year Share		Local Road	State-Only	Current Share 4th Year Share	\$103 \$26			103 26					103 26						
MARIN	MRN-991006	2012K	Larkspur	Sir Francis Drake Blvd Rehabilitation US 101 to City Limit (SO) NOTE: Funded with Current Share and 4th Year Share		Local Road	State-Only	Current Share 4th Year Share	\$163 \$253			163 253					163 253						
MARIN	MRN-010030	2012T	Marin County Transit	IVR paratransit Dispatch (SO) NOTE: Funded with Current Share and 4th Year Share		Transit	State-Only	Current Share 4th Year Share	\$26 \$487			26 487					26 487						
MARIN	SF-010025	2013G	GGBHTD	GGBHTD San Francisco Ferry Lay Berth (Marin Share) NOTE: Funded with Current Share and 4th Year Share		Transit	Fed/PTA	Current Share 4th Year Share	\$279 \$721		\$1,487	279 721					279 721						
SAN FRANCISCO	SF-010024	2014H	SF Muni	1401 Bryant Overhead Lines Building Seismic Rehab NOTE: Funded with Current Share and 4th Year Share		Transit	Fed/St	Current Share 4th Year Share	\$1,140 \$8,060			1,140 8,060					1,140 8,060						
SAN FRANCISCO	SF-010026	2014P	GGBHTD	Golden Gate Ferry San Francisco Terminal Facilities Rehab		Transit	Fed/St	4th Year Share	\$2,250	\$10,310		450 1,800					1,800 450						
SAN MATEO				No 4th Year Share requested for San Mateo County						\$0	\$0												
SANTA CLARA				No 4th Year Share requested for Santa Clara County						\$0	\$0												
SOLANO	SOL-010030	6045L	Capitol Corridor JPA	Bahia Viaduct Track Upgrade		Transit	Fed/St	4th Year Share	\$1,000			1,000					1,000						
SOLANO	SOL-010031	6045M	Benicia	Benicia Intermodal Transportation Station		Transit	Fed/St	4th Year Share	\$1,225			125 1,100					125 1,100						
SONOMA	MRN991055	B0360F	Caltrans	Marin/Sonoma Narrows - Widen SR 101 for HOV lanes from SR 37 in Marin to Old Redwood Hwy in Sonoma	101	State Hwy	Fed/St	4th Year Share 4th Year Share (Contingent)	\$2,200 \$7,800	\$12,225		2,200 7,800					2,200 7,800						
MTC - Total 4th Year Share Funding Requests							4th Year Share Total:		\$85,522	\$85,522		36,383	11,240	51,500	8,510	1,800	26,200	60,718	19,825	2,690			

15-Jan-02

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
APDE Projects
November 28, 2001
(Amounts in Thousands)

												(Amounts in Thousands)					(Amounts in Thousands)												
COUNTY	TIP ID	PPNO	Agency	Project Title	SHS Rte	Mode	Fund Type	RTIP Share Type	Project Total	County Total		Prior	RTIP	Funding by Fiscal Year			RTIP Funding by Component												
												02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup					
MTC - APDE Funding Requests																													
ALAMEDA	ALA-010051	2009Q	Emeryville	Emeryville Amtrak Station Intermodal Improvements		Transit	Fed/St	APDE	\$890				890												890				
ALAMEDA	ALA-010052	2009R	Newark	Newark Central Ave Grade Separation (UPRR)		Local Road	Fed/St	APDE	\$630				145	485											145	485			
ALAMEDA	ALA-010053	2009S	Newark	Newark Thornton Avenue Widening from Gateway to Hickory		Local Road	Fed/St	APDE	\$405				120	285											120	285			
ALAMEDA	ALA991081	1022	Oakland	I-880 Access at 42nd/High St. - Local Road Improvements		Local Road	Fed/St	APDE --	(\$1,000)				(1,000)												(1,000)				
ALAMEDA	ALA010005	1017	Caltrans	SR 84 WB HOV Lane Extension from Newark Blvd to I-880	84	State Hwy	Fed/St	APDE --	(\$175)				(175)												(175)				
ALAMEDA	ALA010006	1018	Caltrans	SR 84 Westbound HOV On-Ramp at Newark Ave	84	State Hwy	Fed/St	APDE --	(\$175)				(175)												(175)				
ALAMEDA	ALA010032	0139B	Caltrans	I-580 San Leandro Estudillo Noise Barrier	I-580	State Hwy	Fed/St	APDE --	(\$400)	175			(400)												(400)				
CONTRA COSTA	CC-010023	0298E	Contra Costa TA	I-680/SR 4 Interchange - Phase 1 (NB I-680 to WB SR 4)	I-680/4	State Hwy	Fed/St	APDE	\$5,500	5,500															5,500				
MARIN				No APDE requested for Marin County					\$0	\$0																			
NAPA				No APDE requested for Napa County					\$0	\$0																			
SAN FRANCISCO	SF-991030	2014Q	San Francisco Co. TA	US 101 Doyle Drive Replacement	101	State Hwy	Fed/St	APDE	\$8,000				8,000												8,000				
SAN FRANCISCO	SF-010029	2014R	BART	BART Embarcadero and Montgomery Stations Conceptual Engineering Analysis (SO)		Transit	State-Only	APDE	\$500				500												500				
SAN FRANCISCO	SF-950037	2014S	SF Muni	SF Muni Rail Replacement Program 1998-2009 (SO)		Transit	State-Only	APDE	\$1,000					1,000											1,000				
SAN FRANCISCO	SF-010030	2014T	SF Dept of Parking & Traffic	SF Laguna Honda Bike Lanes and O'Shaughnessy Path (SO)		Bike/Ped	State-Only	APDE	\$160	9,660			160												160				
SAN MATEO				No APDE requested for San Mateo County					\$0	\$0																			
SANTA CLARA				No APDE requested for Santa Clara County					\$0	\$0																			
SOLANO	SOL010020	2018	Solano TA	Capital Corridor - New Solano Intercity Rail Stations		Transit	Fed/St	APDE	(\$2,000)	(2,000)				(2,000)											(2,000)				
SONOMA	SON-010019	0749A	Caltrans	SR 101 HOV Lanes - Steele Lane to Windsor	101	State Hwy	Fed/St	APDE	\$4,000	4,000			4,000												4,000				
MTC - APDE Funding Requests								APDE Total:		\$17,335	\$17,335	(1,750)	13,815	(1,230)	6,500										4,415	12,920			

NOTE: ** Four former APDE projects in Alameda County totaling \$1,750K became non-APDE projects in the 2002 STIP as a result of programming Right of Way and/or Construction funds in the 2002 STIP. The \$1,750K in APDE was replaced with \$1,750K in Current RTIP Share, thus drawing down the Current Share by \$1,750K.

15-Jan-02

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
ALAMEDA COUNTY - Summary**

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
ALAMEDA				
2002 RTIP Current Share *	\$105,357	\$101,768	97%	\$3,589
APDE **	\$22,975	\$1,925	8%	\$21,050
4th Year Share Advance	\$64,229	\$61,500	96%	\$2,729
*** Four former APDE projects totaling \$1,750K became non-APDE projects in the 2002 STIP, thus drawing down the Current Share by \$1,750K				
Alameda Total	\$192,561	\$165,193	86%	\$27,368

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$165,193**

Reserve:

No projects identified in need of RTIP funding prior to 2004 STIP at this time **\$0**

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$1,198**

Note: Pending amendments and supplemental funds totaling \$2,391K anticipated prior to 2002 STIP **\$2,391**

APDE

Advance Project Development requested for the following new projects: **\$1,925**

1 Intermodal Transit Improvements at Emeryville AMTRAK Station	FY 02-03	\$890
2 Central Ave Grade Separation (UPRR) - Env & Design only	FY 03-04	\$630
3 Widen Thornton Ave (Gateway to Hickory) Env & Design only	FY 02-03	\$405

Note: Four former APDE projects totaling \$1,750K became non-APDE projects in the 2002 STIP.

Thus reducing the NET APDE programming from \$1,925 K to \$175K.

Fourth Year Advance:

4th Year County Share Advance requested for the following projects: **\$61,500**

1 Warm Springs Ext. - Proj. Dev. & Supp EIR	FY 04-05	\$12,700
2 I-580 EB and WB HOV Lanes - Santa Rita to Vasco Road	FY 04-05	\$16,000
3 Oakland Airport Connector - Design & ROW Acquisition	FY 04-05	\$22,800
4 SCL Co Alvarado Niles Widening HOV Lanes	FY 02-03	\$10,000

Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$80,200**

1-7 9 State Highway projects	Additional RTIP funding	\$31,220
8-9 2 Local Road Projects	Additional RTIP funding	\$7,680
10-12 3 Transit Projects	Additional RTIP funding	\$41,300

State-Only Funding

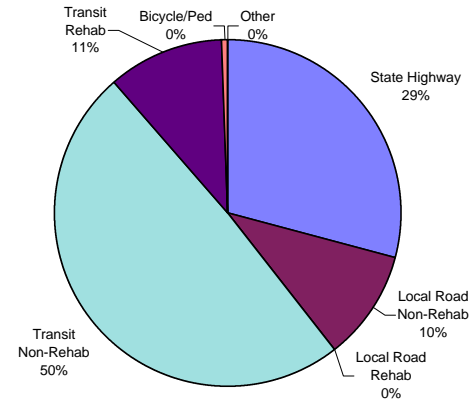
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$25,650**

1 Vasco Road Safety Improvements	State-only funding exception requested	\$1,400
2 BART Warm Springs Extension	State-only funding exception requested	\$19,700
3 Washington and Paseo Padre Grade Separation	On Pre-Approved State-Only Project List	\$4,550

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$48,092	29%	9
Local Road - Non Rehab	\$17,175	10%	7
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$81,090	49%	10
Transit - Rehab	\$18,036	11%	5
Bicycle/Ped	\$800	0%	1
Other	\$0	0%	0
Alameda Total	\$165,193	100%	32

* Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need Amount	Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup	
ALAMEDA - New Projects																										
ALA-010034	2009A	AC Transit	Districtwide Maintenance Facilities Upgrades		Transit	Rehabilitation	\$0	-	100% Fed	Current Share	\$3,705		3,705						3,705							
ALA-010035	2009B	AC Transit	Expansion of satellite-based global tracking communication system		Transit	System Mgmt	\$0	-	100% Fed	Current Share	\$1,000		1,000						1,000							
ALA-010036	2009C	AC Transit	Berkeley/Oakland/San Leandro Corridor Analysis Phase 2		Transit	Expansion	\$0	-	100% Fed	Current Share	\$2,700		2,700								2,700					
ALA-010038	2009D	AC Transit	Bus Acquisition - Expansion		Transit	Expansion	\$0	-	100% Fed	Current Share	\$8,500		8,500						8,500							
ALA-010039	2009E	BART	BART Automatic Fare Collection (AFC) Modernization		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$2,283		2,283						2,283							
ALA-010040	2009F	BART	BART Lake Merritt Channel Subway Repair		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$2,000		2,000						2,000							
CC-991099	2009G	BART	BART Platform Edge Tile Replacement		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$1,248		1,248						1,248							
BRT-975003	2009H	BART	BART 'A' / 'B' Car Rehabilitation		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$8,800		8,800						8,800							
ALA-991057	2009J	County of Alameda	East Dublin / Pleasanton BART Station Parking Structure		Transit	Expansion	\$0	-	Fed/St	Current Share	\$3,000		3,000						3,000							
ALA-99SA09	2009K	LAVTA	New LAVTA Satellite Facility		Transit	Expansion	\$0	-	Fed/St	Current Share	\$4,000			4,000					4,000							
ALA-990048	0068B	Berkeley	I-80 Bicycle/Ped Overcrossing access enhancements		Bike/Ped	Expansion	\$0	-	Fed/St	Current Share	\$800		800						800							
ALA-010046	2009L	County of Alameda	Vasco Road Safety Improvements - Phase 1 (Alameda Share) (SO)		Local Road	System Mgmt	\$0	-	State Only	Current Share	\$1,400			1,400					1,400							
ALA-010047	2009M	Caltrans	Mandela Parkway Extension Widening and turn pockets		Local Road	Expansion	\$740	RTIP	Fed/St	Current Share	\$2,060		2,060					1,900			110		50			
ALA-990054	2009N	City of Alameda	Tinker Ave Extension and College of Alameda Transit Center		Local Road	Expansion	\$0	-	Fed/St	Current Share	\$4,000			4,000					4,000							
ALA-010050	0148A	Caltrans	I-580 Eastbound Oakland 14th/Ardley Noise Barrier	580	State Hwy	Other	\$580	RTIP	Fed/St	Current Share	\$122		122							39		73		10		
ALA-010042	2009P	BART	BART Warm Springs Extension - RTIP Share (SO) <i>NOTE: Funded with Current Share and 4th Year Share</i>		Transit	Expansion	\$195,000	STIP	State Only	Current Share 4th Year Share	\$7,000 \$12,700			7,000		12,700				7,000 12,700						
ALA-010054	0112A	Caltrans	I-580 HOV Lanes - Santa Rita to Vasco Road	580	State Hwy	Expansion	\$60,500	STIP	Fed/St	4th Year Share	\$16,000				16,000			16,000								
ALA-010051	2009Q	Emeryville	Emeryville Amtrak Station Intermodal Improvements		Transit	Expansion	\$9,500	STIP	Fed/St	APDE	\$890		890								890					
ALA-010052	2009R	Newark	Central Ave Grade Separation (UPRR)		Local Road	System Mgmt	\$8,048	RTIP	Fed/St	APDE	\$630		145	485						145		485				
ALA-010053	2009S	Newark	Widen Thornton Ave from Gateway to Hickory		Local Road	Expansion	\$3,321	STIP	Fed/St	APDE	\$405		120	285							120		285			
ALAMEDA - New Projects																										
											Current Share:	\$52,618		36,218	16,400					1,900	40,736	7,039	2,883		60	
											4th Year Share:	\$28,700				28,700				16,000			12,700			
											APDE:	\$1,925		1,155	770							265		1,660		
Alameda Future Funding Need Total:							\$277,689		New Projects Funding Total:	\$83,243		37,373	17,170	28,700				17,900	40,736	20,004	4,543		60			

28-Nov-01

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST

November 28, 2001
(Amounts in Thousands)

											(Dollars in Thousands)						(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need Amount	Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con	Sup		
ALAMEDA - Amended Projects																									
BRT990002	2103	BART	BART Oakland Airport Connector		Transit			Fed/St	2000 RTIP	\$5,530	5,530									3,800	1,730				
Additional funding through construction. NOTE: Funded with Current Share and 4th Year Share												15,200						10,200	5,000						
										\$22,800			22,800						22,800						
BRT990002	2103	BART	BART Oakland Airport Connector		Transit	\$78,470	ITIP, Other Local	Fed/St	Total RTIP	\$43,530	5,530	15,200	22,800				10,200	27,800	3,800	1,730					
ALA990015	2110	Union City	Union City Intermodal Station Phase 1		Transit			Fed/St	2000 RTIP	\$342	342									342					
Additional RTIP Current Share to fund through design												3,300							3,300						
ALA990015	2110	Union City	Union City Intermodal Station Phase 1		Transit	\$7,100	STIP, Other Local	Fed/St	Total RTIP	\$3,642	342	3,300							342	3,300					
ALA978027	0016F	Caltrans	I-880 HOV Lanes - Santa Clara Co. to Alvarado Niles	I-880	State Hwy			Fed/St	(GFSTIP)																
Additional RTIP Current Share to cover cost increase. NOTE: Funded with Current Share and 4th Year Share												10,000						10,000	10,000						
										\$10,000		10,000						10,000							
ALA978027	0016F	Caltrans	I-880 HOV Lanes to SCL Co., Warren I/C and Grade Sep	I-880	State Hwy	\$0	-	Fed/St	Total RTIP	\$20,000	20,000							20,000							
ALA991081	1022	Oakland	I-880 Access at 42nd/High St. - Local Road Improvements		Local Road			Fed/St	APDE	\$4,000	4,000									4,000					
Additional Current RTIP Share to fund through Right of Way Former APDE project becomes a non-APDE project in the 2002 STIP. \$1,000K designated as APDE now Current RTIP Share												1,000	2,605	525			3,130		1,000						
ALA991081	1022	Oakland	I-880 Access at 42nd/High St. - Local Road Improvements		Local Road	\$9,970	STIP	Fed/St	Total RTIP	\$4,130	1,000	2,605	525			3,130		1,000							
ALA010005	1017	Caltrans	SR 84 WB HOV Lane Extension from Newark Blvd to I-880	84	State Hwy			Fed/St	APDE	\$475	475									475					
Additional Current RTIP Share to fund through Right of Way Former APDE project becomes a non-APDE project in the 2002 STIP. \$175K designated as APDE now Current RTIP Share												175	480	280			250	280	375	30					
ALA010005	1017	Caltrans	SR 84 WB HOV Lane Extension from Newark Blvd to I-880	84	State Hwy	\$3,700	STIP	Fed/St	Total RTIP	\$935	175	480	280			250	280	375	30						
ALA010006	1018	Caltrans	SR 84 Westbound HOV On-Ramp at Newark Ave	84	State Hwy			Fed/St	APDE	\$475	475									475					
Additional Current RTIP Share to fund through Right of Way Former APDE project becomes a non-APDE project in the 2002 STIP. \$175K designated as APDE now Current RTIP Share												175	300	280			250	175	300	30					
ALA010006	1018	Caltrans	SR 84 Westbound HOV On-Ramp at Newark Ave	84	State Hwy	\$3,150	STIP	Fed/St	Total RTIP	\$755	175	300	280			250	350	300	30						
ALA978015	0069J	Caltrans	I-80 Berkeley Aquatic Park Noise Barrier	I-80	State Hwy			Fed/St	(GF STIP)																
Replacement of funding that lapsed June 30, 2000													2,986				2,986								
ALA978015	0069J	Caltrans	I-80 Berkeley Aquatic Park Noise Barrier	I-80	State Hwy	\$0	-	Fed/St	Total RTIP	\$2,986	2,986							2,986							
ALA990014	2109	Fremont	Washington Blvd/Paseo Padre Grade Separations (SO)		Local Road			State Only	2000 RTIP	\$28,173	8,441	19,732				4,441	19,732	500	3,500						
Additional RTIP Funding to cover cost increase													4,550				4,550								
ALA990014	2109	Fremont	Washington Blvd/Paseo Padre Grade Separations (SO)		Local Road	\$0	-	State Only	Total RTIP	\$32,723	8,441	24,282				4,441	24,282	500	3,500						
ALA010032	0139B	Caltrans	I-580 San Leandro Estudillo Noise Barrier	I-580	State Hwy			Fed/St	APDE	\$400	400									400					
Additional Current RTIP Share to fund through Construction Former APDE project becomes a non-APDE project in the 2002 STIP. \$400K designated as APDE now Current RTIP Share												400	600	5,280			100	4,500	1,000	30	650				
ALA010032	0139B	Caltrans	I-580 San Leandro Estudillo Noise Barrier	I-580	State Hwy	\$0	-	Fed/St	Total RTIP	\$6,280	400	600	5,280			100	4,500	1,400	30	650					
ALA010009	0117	Caltrans	I-580 Westbound Livermore Noise Barrier	I-580	State Hwy			Fed/St	2000 RTIP	\$403	403									127	276				
Additional RTIP Funding to fully fund through construction												1,014						71	737		2	204			
ALA010009	0117	Caltrans	I-580 Westbound Livermore Noise Barrier	I-580	State Hwy	\$0	-	Fed/St	Total RTIP	\$1,417	403	1,014							71	737	127	276	2	204	
ALAMEDA - Amended Projects													1,750	33,499	13,901			14,001	27,773	455	5,975	92	854		
														10,000	22,800				32,800						
																				-350	-1,400				
Alameda Future Funding Need Total:						\$102,390		New Projects Funding Total:	\$80,200		43,499	13,901	22,800			14,001	60,573	105	4,575	92	854				

28-Nov-01

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
CONTRA COSTA COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
CONTRA COSTA				
2002 RTIP Current Share	\$73,830	\$69,140	94%	\$4,690
APDE	\$16,836	\$5,500	33%	\$11,336
4th Year Share Advance	\$41,631	\$0	0%	\$41,631
Contra Costa Total	\$132,297	\$74,640	56%	\$57,657

* Amount Programmed include amendments to existing projects.

Comments

Projects:
See separate project summary list for specific projects **\$74,640**

Reserves:
Projects identified in need of RTIP funding prior to 2004 STIP: **\$4,610**

1 Pedestrian/Bicycle Projects	Pending countywide bicycle plan	FY 03-04	\$2,186
2 Various: (I-680 HOV, Aux San Pablo BRT)	Pending cost increases	FY 03-04	\$2,424

Unprogrammed Balance (Uncommitted):
Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**
Pending: El Cerrito to use \$80 in supplemental funding for BART Bicycle Parking prior to 2002 RTIP **\$80**

APDE
Advance Project Development requested for the following projects: **\$5,500**
1 I-680/SR 4 Interchange - Phase 1 PS&E (NB I-680 to WB SR4) FY 04-05 \$5,500

Fourth Year Advance:
No 4th Year County Share Advance requested at this time: **\$0**

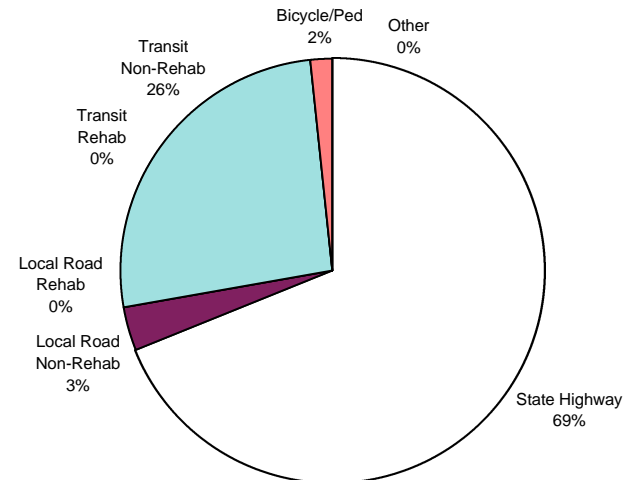
Amendments:
Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$15,000**
1-3 3 State Highway projects Additional/New RTIP funding \$15,000

State-Only Funding
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$6,840**
1 County of Alameda - Vasco Road Safety Imps State-only funding exception requested \$2,500
2 Hercules Inercity Rail Station State-only funding exception requested \$3,000
3-12 10 Bike/Ped projects each under \$750,000 Pre-approved state-only funding category \$1,340

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$51,500	69%	7
Local Road - Non Rehab	\$2,500	3%	1
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$19,300	26%	6
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$1,340	2%	10
Other	\$0	0%	0
Contra Costa Total	\$74,640	100%	24

* 'Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency		Project Title		SHS Rte	Mode	Purpose	Future Funding Need		Fund Type	RTIP Share Type	Total	RTIP Funding by Fiscal Year						RTIP Funding by Component						
														Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con Sup
CONTRA COSTA - New Projects																										
CC-010024	2011A	Antioch		Hillcrest Ave / SR 4 EB Offramp Improvements		4	State Hwy	System Mgmt	\$0	-	Fed/St	Current Share	\$2,500	200	2,300					2,300	30	170				
CC-010025	2011B	Alameda County CMA		San Pablo Ave SMART Corridor		123	State Hwy	System Mgmt	\$0	-	Fed/St	Current Share	\$1,500	1,500					1,276		224					
ALA-010046	2011C	County of Alameda		Vasco Road Safety Improvements - Phase 1 (Contra Costa Share) (SO)			Local Road	System Mgmt	\$0	-	State Only	Current Share	\$2,500		2,500				2,500							
CC-010027	2011D	BART		BART Pittsburg/Bay Point Station Terminal Automation System			Transit	System Mgmt	\$0	-	Fed/St	Current Share	\$1,500	350	1,150				1,150		350					
CC-010028	2011E	Richmond		Richmond Parkway Transit Center and Access Improvements			Transit	System Mgmt	\$6,000	STIP	Fed/St	Current Share	\$8,700	1,650	7,050				7,050		1,650					
CC-010029	2011F	Hercules		New Hercules Intercity Rail Station (SO)			Transit	Expansion	\$3,000	STIP	State Only	Current Share	\$3,000		3,000				3,000							
CC-010030	2011G	BART		BART Richmond Station additional parking			Transit	Expansion	\$0	-	Fed/St	Current Share	\$2,000	200	1,800				1,800		200					
CC-010041	2011H	WCCTAC		Richmond Intermodal Station - Phase 3			Transit	Expansion	\$0	-	Fed/St	Current Share	\$2,100		2,100				2,100							
CC-010042	2011J	Martinez		Martinez Intermodal Station - Phase 3			Transit	Expansion	\$2,000	Measure 'C'	Fed/St	Current Share	\$2,000		2,000				2,000							
CC-010031	2011K	County of Contra Costa		Delta DeAnza Trail Gap Closure (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$311				311		311							
CC-991089	2011L	Lafayette		Reliez Valley Road Reg. Trail Gap Closure (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$109	109					109							
CC-010033	2011M	Danville		Oakhill Park Frontage Bicycle/Pedestiran Improvements (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$62	62					62							
CC-010034	2011N	San Ramon		Old Ranch Road Trail (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$62			62			62							
CC-010035	2011P	County of Contra Costa		Stone Valley Road West Sidewalks to Iron Horse Trail (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$35	14	21				21	4	10					
CC-010036	2011Q	San Pablo		San Pablo Dam Road Pedestrian Path (SO)			Bike/Ped	Expansion	\$117	Minor 'B'	State Only	Current Share	\$115	115					115							
CC-010037	2011R	County of Contra Costa		Olinda Road Pedestrian Bridge and Gap Closure (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$101		101				101							
CC-010038	2011S	County of Contra Costa		Bicycle Friendly Storm Drain Grates (SO)			Bike/Ped	System Mgmt	\$0	-	State Only	Current Share	\$35	5	30				30	3	2					
CC-010039	2011T	County of Contra Costa		Reliez Valley Road Pedestrian Path (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$210		210				210							
CC-010040	2011W	Martinez		Bay Trail through Martinez (SO)			Bike/Ped	Expansion	\$0	-	State Only	Current Share	\$300	300					200	100						
CC-010023	0298E	Contra Costa TA		I-680/SR 4 Interchange - Phase 1 (NB I-680 to WB SR 4)		I-680/4	State Hwy	Expansion	\$42,480	STIP Mesaure 'C'	Fed/St	APDE	\$5,500			5,500					5,500					
CONTRA COSTA - New Projects																										
													Current Share:	\$27,140	4,505	22,262	62		311	2,200	22,297	37	2,606			
													4th Year Share:													
													APDE:	\$5,500		5,500							5,500			
Contra Costa Future Funding Need Total:									\$53,597	New Projects Funding Total:			\$32,640	4,505	22,262	5,562		311	2,200	22,297	37	8,106				

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

											(Dollars in Thousands)						(Dollars in Thousands)					
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Amount	Funding Need Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
CONTRA COSTA - Amended Projects																						
CC990004	0295F	Caltrans	I-680 HOV Lanes - North Main Street to Marina Vista	I-680	State Hwy			Fed/St	2000 RTIP	\$31,653	4,138	27,515						23,082		4,138		4,433
Additional \$8.0 M in RTIP Funding for cost increase									Current Share	\$8,000		8,000						8,000				
CC990004	0295F	Caltrans	I-680 HOV Lanes - North Main Street to Marina Vista	I-680	State Hwy	\$11,000	RTIP	Fed/St	Total RTIP	\$39,653	4,138	35,515						31,082		4,138		4,433
CC010003	0261F	Caltrans	I-80 WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	I-80	State Hwy			Fed/St	ITIP)													
\$5.0 M in new RTIP Funding to compliment ITIP funding									Current Share	\$5,000		5,000						5,000				
CC010003	0261F	Caltrans	I-80 WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	I-80	State Hwy	\$0	-	Fed/St	Current Share	\$5,000		5,000						5,000				
CC010002	0261F	Caltrans	SR 24 Caldecott Tunnel Fourth Bore		State Hwy			Fed/St	(ITIP)													
Additional \$2.0 M in RTIP Funding to augment ITIP funding									Current Share	\$2,000		2,000						2,000				
CC010002	0261F	Caltrans	SR 24 Caldecott Tunnel Fourth Bore		State Hwy	\$400,000	-	Fed/St	Current Share	\$2,000			2,000							2,000		
CC-010009	0192E	Contra Costa TA	Route 4 Widening Through Liveridge Road Interchange	4	State Hwy			Fed/St	(ITIP)													
Additional \$27.0 M in RTIP Funding to augment ITIP funding, expand scope, and fully fund construction									Current Share	\$27,000		2,000	25,000					25,000				2,000
CC-010009	0192E	Contra Costa TA	SR 4 East Widening from Liveridge to Somersville	4	State Hwy	\$0	-	Fed/St	Current Share	\$27,000			2,000	25,000				25,000				2,000
CONTRA COSTA - Amended Projects									Current Share: 4th Year Share: APDE:	\$42,000		13,000	4,000	25,000				38,000		2,000		2,000
Contra Costa Future Funding Need Total:						\$411,000	New Projects Funding Total:			\$42,000		13,000	4,000	25,000				38,000		2,000		2,000

28-Nov-01

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
MARIN COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
MARIN				
2002 RTIP Current Share	\$19,426	\$17,777	92%	\$1,649
APDE	\$4,919	\$0	0%	\$4,919
4th Year Share Advance	\$12,164	\$1,487	12%	\$10,677
Marin Total	\$36,509	\$19,264	53%	\$17,245

* Amount Programmed include amendments to existing projects.

Comments

Projects:
See separate project summary list for specific projects **\$19,264**

Reserves:
Projects identified in need of RTIP funding prior to 2004 STIP: **\$1,649**
1 SR 101 Marin/Sonoma Narrows Widening Pending Development of Funding Strategy FY 05-06 \$1,649

Unprogrammed Balance (Uncommitted):
Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE
No APDE requested at this time **\$0**

Fourth Year Advance:
4th Year County Share Advances are requested for the following projects: **\$1,487**

1 Corte Madera Streets Rehab (also funded with \$103 RTIP share. Total = \$129)	FY 02-03	\$26
2 Larkspur Sir Francis Drake Blvd Rehab (also funded with \$163 RTIP share. Total = \$416)	FY 03-04	\$253
2 IVR Paratransit Dispatch (also funded with \$26 RTIP share. Total project = \$513)	FY 02-03	\$487
2 GGBHTD San Francisco Lay Berth (also funded with \$279 RTIP share. Total = \$1,000)	FY 03-04	\$721

Amendments:
No Amendments to existing programmed RTIP projects requested at this time **\$0**

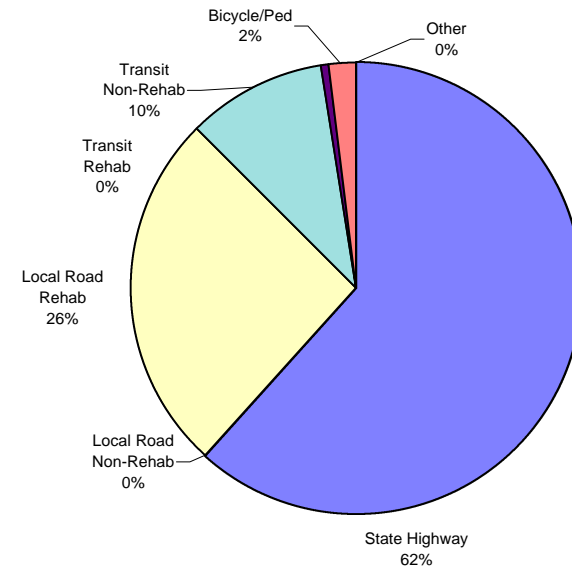
State-Only Funding
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$6,367**

1 County of Marin - Overlay Various Roads	State-only funding exception requested	\$1,866
2 San Rafael - Overlay Various Roads	State-only funding exception requested	\$820
3-5 3 Transit projects each under \$750	Pre-approved state-only funding category	\$1,002
6-8 3 Bike/Ped projects each under \$750	Pre-approved state-only funding category	\$392
8-17 9 Local Road projects each under \$750	Pre-approved state-only funding category	\$2,287

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$11,897	62%	2
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$4,973	26%	12
Transit - Non Rehab	\$1,913	10%	3
Transit - Rehab	\$89	0%	1
Bicycle/Ped	\$392	2%	3
Other	\$0	0%	0
Marin Total	\$19,264	100%	21

'Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)							
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Amount	Need Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	RTIP Funding by Component Const	E & P	PS&E	R/W	Sup	Con	Sup
MARIN - New Projects																									
MRN-010012	2013C	Marin County Transit	Mobile Data terminals (MDT) and Automatic Vehicle Locators (AVL) (SO)		Transit	System Mgmt	\$0	-	State-Only	Current Share	\$400		400						400						
MRN-010013	2012A	Marin County Transit	Bus Stop Improvements (SO)		Transit	Rehabilitation	\$0	-	State-Only	Current Share	\$89		89						89						
MRN-010014	2012B	County of Marin	Sausalito - Mill Valley Multi-Use Path Rehabilitation (SO)		Bike/Ped	Rehabilitation	\$0	-	State-Only	Current Share	\$151		151						151						
MRN-010015	2012C	Tiburon	Pine Terrace multi-Use Path Improvements (SO)		Bike/Ped	Rehabilitation	\$0	-	State-Only	Current Share	\$90		90						90						
MRN-010016	2012D	County of Marin	Countywide Bicycle Signing and Striping - Initial Phase (SO)		Bike/Ped	System Mgmt	\$0	-	State-Only	Current Share	\$151		151						151						
MRN-010017	2012E	Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Drive (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$82		82						82						
MRN-010018	2012G	Fairfax	Various Streets Overlay and Drainage Improvements (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$133			133					113				20		
MRN-010019	2012H	Corte Madera	Various Streets Pavement Rehabilitation (SO) NOTE: Funded with Current Share and 4th Year Share		Local Road	Rehabilitation	\$0	-	State-Only	Current Share 4th Year Share	\$103 \$26		103 26						103 26						
MRN-010020	2012J	County of Marin	Various Streets Overlay (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$1,866		150	1,716					1,716				150		
MRN-991006	2012K	Larkspur	Sir Francis Drake Blvd Rehabilitation US 101 to City Limit (SO) NOTE: Funded with Current Share and 4th Year Share		Local Road	Rehabilitation	\$0	-	State-Only	Current Share 4th Year Share	\$163 \$253		163 253						163 253						
MRN-010022	2012L	Mill Valley	Vasco Rd and Azalea Resurfacing (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$302			30	272			20	252			30			
MRN-010023	2012M	Novato	Various Streets Rehabilitation (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$660		660						660						
MRN-010024	2012N	Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$71			71					67			4			
MRN-010025	2012P	San Anselmo	Various Streets Rehabilitation, Single Loops and guardrail (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$219			50		169			194			25			
MRN-010026	2012Q	San Rafael	Various Streets Overlay (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$820		820						820						
MRN-010027	2012R	Sausalito	Bridgeway Rehabilitation from Princess to Johnson(SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$131		131						121			10			
MRN-010028	2012S	Tiburon	Mar West Overlay from Esparanza Street to Tiburon Blvd (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$144		144						144						
MRN-010029	0320C	Marin County CMA	Manzanita Park and Ride - Phase 2	1/101	State Hwy	System Mgmt	\$3,500	STIP	State-Only	Current Share	\$311			311					311						
MRN-990001	0342L	Marin County CMA	Repay Stanislaus County's \$10 M loan for Marin 101 HOV Lane		State Hwy	Expansion	\$0	-	Fed/St	Current Share	\$11,586		11,586						11,586						
MRN-010030	2012T	Marin County Transit	IVR paratransit Dispatch (SO) NOTE: Funded with Current Share and 4th Year Share		Transit	System Mgmt	\$0	-	State-Only	Current Share 4th Year Share	\$26 \$487		26 487						26 487						
SF-010025	2013G	GGBHTD	GGBHTD San Francisco Ferry Lay Berth (Marin Share) NOTE: Funded with Current Share and 4th Year Share		Transit	System Mgmt	\$0	-	Fed/PTA	Current Share 4th Year Share	\$279 \$721			279 721					279 721						
MARIN - New Projects											Current Share:	\$17,777		14,746	2,590	272	169		20	17,518			239		
											4th Year Share:	\$1,487		766	721					1,487					
											APDE:														
Marin Future Funding Need Total:							\$3,500		New Projects Funding Total:			\$19,264		15,512	3,311	272	169		20	19,005			239		

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
						Amount	Type				RTIP Funding by Fiscal Year						RTIP Funding by Component					
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
MARIN - Amended Projects																						
No Amendments Requested for Marin County - See 'Reserve' for Novato Narrows																						

MARIN - Amended Projects										Current Share:													
										4th Year Share:													
										APDE:													
Marin Future Funding Need Total:										\$0		New Projects Funding Total:										\$0	

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
NAPA COUNTY - Summary**

(Amounts in thousands)

November 28, 2001

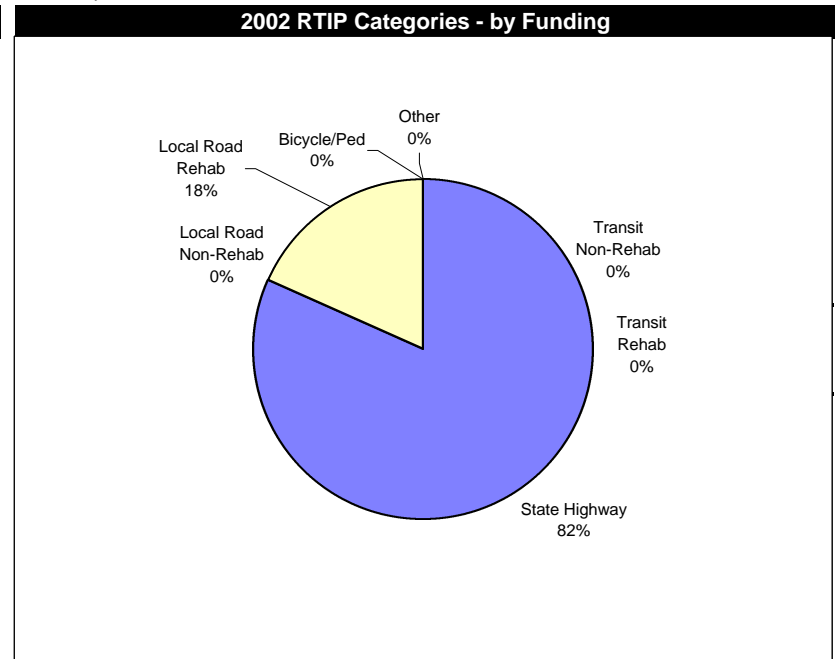
Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
NAPA				
2002 RTIP Current Share *	\$15,581	\$2,450	16%	\$13,131
APDE	\$3,049	\$0	0%	\$3,049
4th Year Share Advance	\$7,538	\$0	0%	\$7,538
** (\$2,000 in 2002 RTIP Current Share contingent on ITIP Funding)				
Napa Total	\$26,168	\$2,450	9%	\$23,718

* Amount Programmed include amendments to existing projects.

Comments	
Projects:	
See separate project summary list for specific projects	\$2,450
Note: Programming of \$2,000 of the \$2,450 contingent on ITIP funding	
Reserves:	
No projects identified in need of RTIP funding prior to 2004 STIP at this time	\$0
Unprogrammed Balance (Uncommitted):	
Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance:	\$13,131
APDE	
No APDE requested at this time	\$0
Fourth Year Share:	
No 4th Year County Share Advance requested at this time	\$0
Amendments:	
No Amendments to existing programmed RTIP projects requested at this time	\$0
State-Only Funding	
State-only funding is requested for the following projects: (included in 'Amount Programmed' above)	\$450
1 One local road rehab project under \$750K Pre-approved state-only funding category	\$450

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway ** (Contingent)	\$2,000	82%	1
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$450	18%	1
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$0	0%	0
Other	\$0	0%	0
Napa Total	\$2,450	100%	2

* Other' may include: PPM, Rideshare, and/or CMAQ Match



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)					(Dollars in Thousands)										
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Amount	Need Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup		
NAPA - New Projects																											
NAP-010007	2013B	County of Napa	Steele Canyon Road Resurfacing (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$450		450						450								
NAP-010008	0367D	Caltrans	SR 12 (Jamieson Canyon Road) Widening (contingent on ITIP)	12	State Hwy	Expansion	\$89,500	STIP, Local, Federal	Fed/St	Current Share	\$2,000						2,000		2,000								
NAPA - New Projects										Current Share:	\$2,450		450						2,000		2,000		450				
										4th Year Share:																	
										APDE:																	
Napa Future Funding Need Total:							\$89,500		New Projects Funding Total:		\$2,450		450						2,000		2,000		450				

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
						Amount	Type				RTIP Funding by Fiscal Year						RTIP Funding by Component					
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
NAPA - Amended Projects																						
No Amendments Requested for Napa County																						

NAPA - Amended Projects											Current Share:											
											4th Year Share:											
											APDE:											
Napa Future Funding Need Total:						\$0		New Projects Funding Total:			\$0											

15-Jan-02

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN FRANCISCO COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SAN FRANCISCO				
2002 RTIP Current Share	\$50,650	\$48,474	96%	\$2,176
APDE	\$13,273	\$9,660	73%	\$3,613
4th Year Share Advance	\$32,821	\$10,310	31%	\$22,511
San Francisco Total	\$96,744	\$68,444	71%	\$28,300

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$68,444**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$2,176**

1 BART - 16th St. Mission Station Imps	Pending final cost estimate/PSR	FY 02-03-04	\$2,176
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Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

Advance Project Development requested for the following projects: **\$9,660**

1 Doyle Drive Replacement - PS&E	FY 02-03	\$8,000
2 Comprehensive Plans Embarcadero & Montgomery Stations	FY 02-03	\$500
3 Rail Replacement Program 1998-2009	FY 04-05	\$1,000
4 Laguna Honda Bike Lanes & O'Shaughnessy Path	FY 02-03	\$160

Fourth Year Advance:

4th Year County Share Advance requested for the following projects: **\$10,310**

1 1401 Bryant Overhead Lines Building Seismic Rehabilitation	FY 05-06	\$8,060
2 Golden Gate Ferry San Francisco Terminal Facilities Rehabilitation	FY 05-06-07	\$2,250

Amendments:

Proposed changes to the following existing STIP projects: **\$22,570**

1 Third Street LRT Phase 1 (IOS)	Additional RTIP funding	04-2134	\$22,570
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State-Only Funding

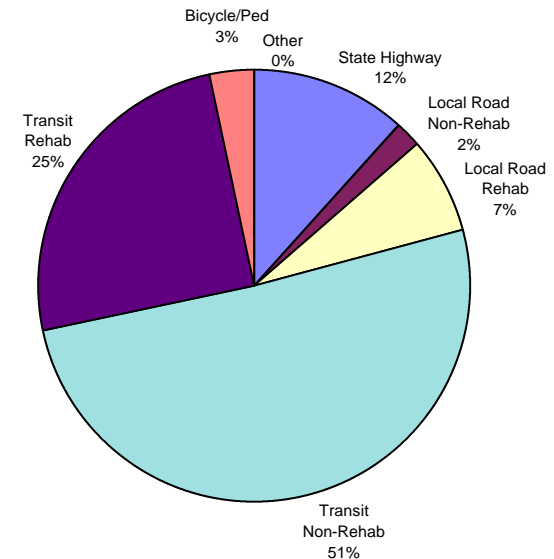
State-only funding requested for the following 7 projects: (included in 'Amount Programmed' above) **\$2,785**

1 S.F. Muni Rail Replacement Program 1998-2009	State-only funding exception requested	\$1,000
2 BART Plans - Emb & Mont Stations Analysis	State-only funding exception requested	\$500
3-7 5 Bicycle/Ped projects each under \$750,000	Pre-approved state-only funding category	\$1,285

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$8,000	12%	1
Local Road - Non Rehab	\$1,271	2%	1
Local Road - Rehab	\$5,078	7%	1
Transit - Non Rehab	\$34,650	51%	4
Transit - Rehab	\$17,200	25%	6
Bicycle/Ped	\$2,245	3%	6
Other	\$0	0%	0
San Francisco Total	\$68,444	100%	19

Other may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)							
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need Amount	Type	Fund Type	Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup
SAN FRANCISCO - New Projects																									
SF-010017	2014A	S.F Dept of Public Works	3rd Street / Bayshore Pavement Rehabilitation		Local Road	Rehabilitation	\$0	-	Fed/St	Current Share	\$5,078		5,078						5,078						
SF-010018	2014B	SF Dept of Parking & Traffic	Oak and Fell Streets ITMS Deployment		Local Road	System Mgmt	\$0	-	Fed/St	Current Share	\$1,271					136	1,135		1,135				136		
SF-010019	2014C	SF Dept of Parking & Traffic	Ladder Crosswalk and F.Y.G. Sign Expansion		Bike/Ped	Other	\$0	-	Fed/St	Current Share	\$1,300		1,300						1,300						
SF-010020	2014D	SF Dept of Parking & Traffic	Addison and Digby Traffic Circle Safety Imps. (SO)		Bike/Ped	Other	\$0	-	State-Only	Current Share	\$200		50	150					150				50		
SF-010021	2014E	SF Dept of Parking & Traffic	Audible Pedestrian Signals & ADA Pushbuttons (SO)		Bike/Ped	Other	\$0	-	State-Only	Current Share	\$335		335						315				20		
SF-010022	2014F	SF Dept of Parking & Traffic	Median Refuge Accessibility Retrofit (SO)		Bike/Ped	Other	\$0	-	State-Only	Current Share	\$50		6	44					44				6		
SF-010023	2014G	SF Dept of Parking & Traffic	Phelan Avenue Crosswalk and Traffic Calming (SO)		Bike/Ped	Other	\$0	-	State-Only	Current Share	\$200		14	186					186				14		
SF-010024	2014H	SF Muni	1401 Bryant Overhead Lines Building Seismic Rehab NOTE: Funded with Current Share and 4th Year Share		Transit	Rehabilitation	\$0	-	Fed/St	Current Share 4th Year Share	\$1,140 \$8,060			1,140		8,060			8,060					1,140	
SF-010025	2014J	GGBHTD	GGBHTD San Francisco Ferry Lay Berth (San Francisco Share)		Transit	System Mgmt	\$0	-	Fed/St	Current Share	\$1,000			1,000					1,000						
SF-010027	2014K	PCJPB	Caltrain Rapid Rail Improvements - Track, Station and Signal Rehab		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$3,000		3,000						3,000						
SF-010028	2014L	PCJPB	Caltrain Electrification		Transit	Expansion	\$545,600	ITIP, RTIP, Fed, Local	Fed/St	Current Share	\$10,000			10,000										10,000	
SF-010032	2014M	BART	BART Downtown San Francisco Stations Talking Signs		Transit	Other	\$0	-	Fed/St	Current Share	\$1,080		63	1,017					1,017				63		
SF-010033	2014N	BART	BART San Francisco Stations Platform Edge Tiles Replacement		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$1,250		50	1,200					1,200				50		
SF-010026	2014P	GGBHTD	Golden Gate Ferry San Francisco Terminal Facilities Rehab		Transit	Rehabilitation	\$0	-	Fed/St	4th Year Share	\$2,250					450	1,800		1,800				450		
SF-991030	2014Q	San Francisco Co. TA	Doyle Drive Replacement	101	State Hwy	Rehabilitation	\$541,800	Loc, St, Fed	Fed/St	APDE	\$8,000		8,000											8,000	
SF-010029	2014R	BART	Embarcadero and Montgomery Stations Conceptual Engineering Analysis (SO)		Transit	Rehabilitation	\$0	-	State-Only	APDE	\$500		500										500		
SF-950037	2014S	SF Muni	Rail Replacement Program 1998-2009 (SO)		Transit	Rehabilitation	\$55,932	Sec 5307, Bridge Tolls	State-Only	APDE	\$1,000				1,000								1,000		
SF-010030	2014T	SF Dept of Parking & Traffic	Laguna Honda Bike Lanes and O'Shaughnessy Path (SO)		Bike/Ped	Other	\$1,426	TFCA, TDA	State-Only	APDE	\$160		160										160		
SAN FRANCISCO - New Projects											Current Share:	\$25,904	9,896	14,737		136	1,135		14,425		11,479				
											4th Year Share:	\$10,310				8,510	1,800		9,860		450				
											APDE:	\$9,660	8,660		1,000				500		9,160				
San Francisco Future Funding Need Total:							\$1,144,758	New Projects Funding Total:			\$45,874		18,556	14,737	1,000	8,646	2,935		24,285	500	21,089				

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
						Amount	Type				RTIP Funding by Fiscal Year						RTIP Funding by Component					
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SAN FRANCISCO - Amended Projects																						
SF970105	2134	SF Muni	SF Muni 3rd Street Metro East Rail Vehicle Maintenance Facility		Transit			Fed/St	2000 RTIP	\$16,500	16,500											
Additional \$22.57 M in RTIP Funding and change in Project Description									Current Share	\$22,570			22,570									
SF970105	2134	SF Muni	SF Muni Third Street LRT Extension Phase 1		Transit	\$50,767	STP, FTA, Local	Fed/St	Total RTIP	\$39,070	16,500		22,570									
SAN FRANCISCO - Amended Projects									Current Share:	\$22,570			22,570									
									4th Year Share:													
									APDE:													
San Francisco Future Funding Need Total:						\$50,767		New Projects Funding Total:		\$22,570			22,570									

15-Jan-02

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN MATEO COUNTY - Summary**

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SAN MATEO				
2002 RTIP Current Share	\$56,627	\$48,142	85%	\$8,485
APDE	\$13,669	\$0	0%	\$13,669
4th Year Share Advance	\$33,800	\$0	0%	\$33,800
San Mateo Total	\$104,096	\$48,142	46%	\$55,954

* Amount Programmed includes amendments to existing projects.

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$46,112	96%	3
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$1,500	3%	1
Other	\$530	1%	1
San Mateo Total	\$48,142	100%	5

'Other' may include: PPM, Rideshare, and/or CMAQ Match

Comments

Projects:

See separate project summary list for specific projects **\$48,142**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$4,773**

1 Transit Oriented Development Program	Reserve for ongoing incentive program	FY 03-04	\$4,773
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Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$3,712**

APDE

No APDE requested at this time **\$0**

Fourth Year Advance:

No 4th Year County Share Advance requested at this time **\$0**

Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$15,981**

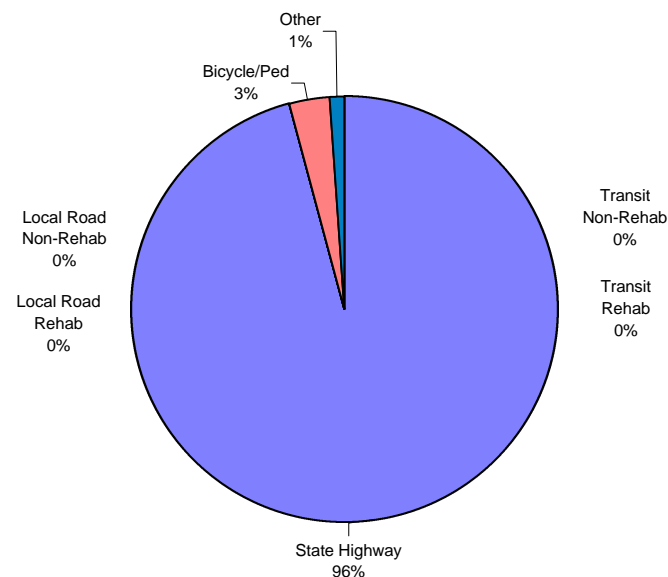
1 BART-SFO Bicycle/Pedestrian Path	Additional funding	04-1035	\$1,500
2 SR 101 - 3rd Ave to Millbrae Auxilliary lanes	Additional funding and schedule change	04-0700B	\$14,481

State-Only Funding:

State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$2,030**

1 BART-SFO Bicycle/Pedestrian Path	State-only funding exception requested	FY02-03	\$1,500
2 Rideshare Program - San Mateo County	Pre-approved state-only funding category	FY 02-03-04	\$530

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)					(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need Amount	Need Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
SAN MATEO - New Projects																									
MTC990003	2015A	MTC	Regional Rideshare Program - San Mateo		Other	Other	\$0	-	State-Only	Current Share	\$530		265	265					530						
SM-010046	0658B	Caltrans	SR 101 Auxiliary Lanes - SCL Co. Line to Marsh Rd	101	State Hwy	Expansion	\$0	-	Fed/St	Current Share	\$19,641		2,686		16,955			1,046	14,821	53	1,482	105	2,134		
SM-010047	0690A	Caltrans	SR 101 / Willow Road Interchange Reconstruction	101	State Hwy	Rehab	\$0	-	Fed/St	Current Share	\$11,990		2,969		9,021			1,764	7,617	54	975	176	1,404		
SAN MATEO - New Projects											Current Share: \$32,161		5,920	265	25,976			2,810	22,968	107	2,457	281	3,538		
											4th Year Share:														
											APDE:														
San Mateo Future Funding Need Total:							\$0		New Projects Funding Total:			\$32,161		5,920	265	25,976			2,810	22,968	107	2,457	281	3,538	

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
						Amount	Type				RTIP Funding by Fiscal Year						RTIP Funding by Component					
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SAN MATEO - Amended Projects																						
SM010005	1035	BART	BART SFO Extension Bicycle/Ped Path		Bike/Ped	-		State-Only	2000 RTIP	\$1,000	223	777					777	100		123		
Additional \$1.5 M in RTIP Funding to replace redirected local funding									Current Share	\$1,500		1,500					655	688		157		
SM010005	1035	BART	BART SFO Extension Bicycle/Ped Path		Bike/Ped	\$0	-	State-Only	RTIP	\$2,500	223	2,277					655	1,465	100	280		
SM010031	0700B	Caltrans	SR 101 Auxiliary Lanes - 3rd to Millbrae Ave.	101	State Hwy	-		Fed/St	2000 RTIP	\$13,544		350	13,194				12,844			350		350
Additional \$14.481 M in RTIP funding and \$12.0 M in ITIP funding.									Current Share	\$14,481			14,481				14,481					
SM010031	0700B	Caltrans	SR 101 Auxiliary Lanes - 3rd to Millbrae Ave.	101	State Hwy	\$0	-	Fed/St	Total RTIP	\$28,025		350	27,675				27,325			350		350
SAN MATEO - Amended Projects									Current Share:	\$15,981		1,500	14,481				655	15,169		157		
									4th Year Share:													
									APDE:													
San Mateo Future Funding Need Total:						\$0		New Projects Funding Total:		\$15,981		1,500	14,481				655	15,169		157		

15-Jan-02

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SANTA CLARA COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SANTA CLARA				
2002 RTIP Current Share	\$120,293	\$63,076	52%	\$57,217
APDE	\$30,411	\$0	0%	\$30,411
4th Year Share Advance	\$75,200	\$0	0%	\$75,200
Santa Clara Total	\$225,904	\$63,076	28%	\$162,828

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$63,076**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$57,217**

1	Route 87 Guadalupe Freeway Corridor	Held in reserve for potential cost overruns	FY 02-03	\$0 - \$15M
2	Local Streets and County Roads Projects	Pending countywide planning process *	FY 03-04	\$10M - \$30M
3	Noise Barrier Projects	Pending countywide planning process *	FY 03-04	\$10M - \$30M

* NOTE: Planning process to be completed in December 2001

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

No APDE requested at this time **\$0**

Fourth Year Advance:

No 4th Year County Share Advance requested at this time **\$0**

Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$576**

1	VTA - Planning Programming and Monitoring	Additional Funding	\$576
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State-Only Funding:

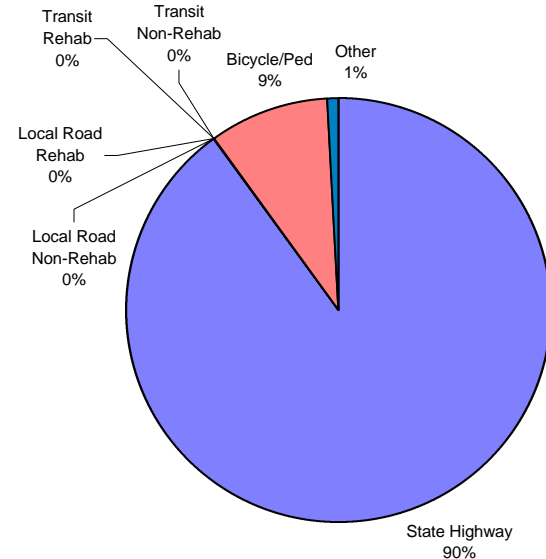
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$576**

1	VTA - Planning, Programming and Monitoring	Pre-approved state-only funding category	\$576
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Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$56,800	90%	2
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$5,700	9%	2
Other	\$576	1%	1
Santa Clara Total	\$63,076	100%	5

*Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
							Amount	Type				RTIP Funding by Fiscal Year						RTIP Funding by Component					
												Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SANTA CLARA - New Projects																							
SCL-010019	0409C	San Jose	I-880 Coleman Avenue Interchange Reconfiguration	880	State Hwy	Expansion	\$0	-	Fed/St	Current Share	\$55,500	55,500						4,400	51,100				
SCL-991063	2015B	Sunnyvale	Borregas Avenue Bicycle Bridges over 101 and 237		Bike/Ped	Expansion	\$0	-	Fed/St	Current Share	\$3,700	527		3,173				3,173	527				
SCL-010021	2015C	Santa Clara County	San Tomas Aquino/Saratoga Creek Bike/Ped Trail		Bike/Ped	Expansion	\$0	-	Fed/St	Current Share	\$2,000	2,000							2,000				
SCL-010022	0468E	Caltrans	US 101 Auxiliary Lane from SR 87 to Trimble Road	101	State Hwy	Expansion	\$0	-	Fed/St	Current Share	\$1,300	1,300							1,144		156		
SANTA CLARA - New Projects											Current Share: 4th Year Share: APDE:	\$62,500	57,327		5,173				4,400	57,417	527	156	
Santa Clara Future Funding Need Total:							\$0		New Projects FundingTotal:		\$62,500	57,327		5,173				4,400	57,417	527	156		

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
											RTIP Funding by Fiscal Year						RTIP Funding by Component					
						Amount	Type				Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SANTA CLARA - Amended Projects																						
SCL010004	2255	Santa Clara VTA	Planning, Programming and Monitoring - Santa Clara County		Other			State-Only	2000 RTIP	\$208	208											208
Additional \$.576 M in RTIP Funding for Planning, Programming and Monitoring for Santa Clara County									Current Share	\$576		291		285								576
SCL010004	2255	Santa Clara VTA	Planning, Programming and Monitoring - Santa Clara County		Other	\$0	-	State-Only	Total RTIP	\$784	208	291		285								784
SANTA CLARA - Amended Projects									Current Share:	\$576		291		285								576
									4th Year Share:													
									APDE:													
Santa Clara Future Funding Need Total:						\$0		New Projects Funding Total:		\$576		291		285								576

15-Jan-02

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SOLANO COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SOLANO				
2002 RTIP Current Share	\$40,414	\$31,951	79%	\$8,463
APDE	\$5,722	(\$2,000)	-35%	\$7,722
4th Year Share Advance	\$19,713	\$2,225	11%	\$17,488
Solano Total	\$65,849	\$32,176	49%	\$33,673

* Amount Programmed includes amendments to existing projects.

Funding Summary

Projects:

See separate project summary list for specific projects **\$32,176**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$6,898**

1 Solano I-80 Corridor Projects	Pending I-80 projects financial plan(s)	FY 03-04	\$8,463
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Note: Pending amendments for Solano County totaling \$1,565K anticipated prior to 2002 STIP **\$1,565**

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

Advance Project Development removed from the following project: **(\$2,000)**

1 Capital Corridor Rail Service New Solano Intercity Rail Stations	FY 03-04	(\$2,000)
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Fourth Year Advance:

4th Year County Share Advance requested for the following projects: **\$2,225**

1 Bahia Viaduct Track Upgrade	FY 03-04	\$1,000
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2 Benicia Intermodal Transportation Station	FY 03-04	\$1,225
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Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$28,543**

1 I-80 Reliever / Jepson Parkway Segments 1-3	Additional funding	04-5301	\$15,336
2 Vallejo Intermodal Station	Additional funding	04-2260	\$7,425
3 Vallejo Ferry Maintenance Facility	Additional funding	04-2261	\$425
4 STA - Planning, Programming and Monitoring	Additional funding	04-2263	\$157
5 New Solano Intercity Rail Stations (APDE)	Delete partial APDE funding	04-2018	(\$2,000)
6 I-80/I-680/SR12 North Connector - Phase 2 *	Additional funding	Pending	\$7,200

* Pending Amendment

State-Only Funding:

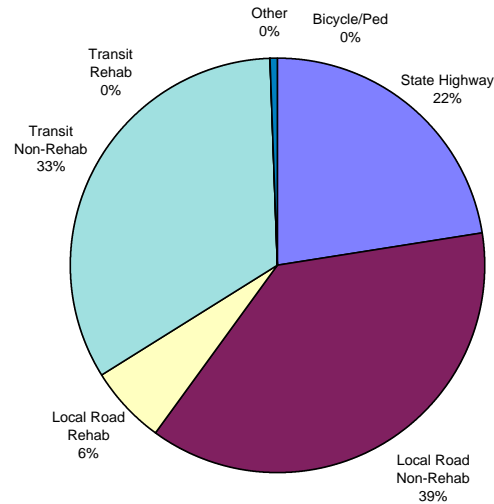
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$2,557**

1 STA - Planning, Programming and Monitoring	Pre-approved state-only funding category	\$157
2 Dixon Multi-modal Center Phase 2 (under \$750,000)	Pre-approved state-only funding category	\$400
3-10 8 local road rehab projects each under \$750,000	Pre-approved state-only funding category	\$2,000

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$7,200	22%	1
Local Road - Non Rehab	\$12,100	38%	1
Local Road - Rehab	\$2,000	6%	8
Transit - Non Rehab	\$10,725	33%	6
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$0	0%	0
Other	\$151	0%	1
Solano Total	\$32,176	100%	17

*Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need		Fund Type	RTIP Share Type	Total	RTIP Funding by Fiscal Year						RTIP Funding by Component								
												Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup	
SOLANO - New Projects																										
SOL-010021	6045A	Benicia	West 'K' Street Overlay		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$154	154						154								
SOL-010022	6045B	Dixon	South Lincoln Street Overlay		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$105	105						105								
SOL-010023	6045C	Fairfield	Hilborn Pavement Improvements		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$364	364						364								
SOL-010024	6045D	County of Solano	Various Roads Overlay		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$393	393						393								
SOL-010025	6045E	Suisun City	Suisun City Pavement Rehabilitation		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$140	140						140								
SOL-010026	6045F	Vacaville	Nut Tree Road Resurfacing		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$342	342						342								
SOL-010027	6045G	Vallejo	Lemon Street Rehabilitation		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$428	428						428								
SOL-010028	6045H	Rio Vista	Front Street Rehabilitation		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$74	74						74								
SOL-010029	6045J	Dixon	Dixon Multimodal Transportation Center - Phase 2		Transit	Expansion	\$0	-	State-Only	Current Share	\$400	400						400								
SOL-010032	6045K	Fairfield	Fairfield/Vacaville Intercity Rail Station		Transit	Expansion	\$0	-	Fed/St	Current Share	\$2,250	2,250						2,250								
SOL-010030	6045L	Capitol Corridor JPA	Bahia Viaduct Track Upgrade		Transit	Expansion	\$0	-	Fed/St	4th Year Share	\$1,000	1,000						1,000								
SOL-010031	6045M	Benicia	Benicia Intermodal Transportation Station		Transit	Expansion	\$15,000	Unknown	Fed/St	4th Year Share	\$1,225	125	1,100					125 1,100								
SOLANO - New Projects											Current Share:	\$4,650	2,246	2,404					4,650							
											4th Year Share:	\$2,225	125	2,100					1,000	125	1,100					
											APDE:															
Solano Future Funding Need Total:							\$15,000	New Projects Funding Total:			\$6,875	2,371	4,504					5,650	125	1,100						

28-Nov-01

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST

November 28, 2001
(Amounts in Thousands)

											(Dollars in Thousands)						(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	RTIP Funding by Fiscal Year						RTIP Funding by Component								
						Amount	Type				Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup	
SOLANO - Amended Projects																									
SOL010002	2263	Solano TA	Planning, Programming and Monitoring - Solano County					Other	-	-	State-Only	2000 RTIP	\$121							121					
Additional \$157 M in RTIP Funding for Planning, Programming and Monitoring for Solano County									Current Share	\$151	7675						151								
SOL010002	2263	Solano TA	Planning, Programming and Monitoring - Solano County					Other	\$0	-	State-Only	Total RTIP	\$272	121	76	75	272								
SOL990004	5301	Solano TA	I-80 Reliever Route/Jepson Parkway—between Route 12 and 80 on Walters, Vanden & Leisure Town Roads					Local Road	-	-	Fed/St	2000 RTIP	\$11,691	491	11,200			2,400	8,800	491					
Additional RTIP funding to complete priority segments 1-3 (out of 10 segments).									Current Share	\$12,100	30025011,550			10011,550200250											
SOL990004	5301	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Roads					Local Road	\$71,900	Fed, State, Local	Fed/St	Total RTIP	\$23,791	491	300	11,200	250	11,550	2,500	20,350	691	250			
SOL950035	2260	Vallejo	Vallejo Intermodal Station—Parking Structure for Baylink Ferry and Bus Facilities					Transit	-	-	Fed/St	2000 RTIP	\$75	75						75					
Additional RTIP Funding to fund through Right of Way - and Change in Project Description									Current Share	\$7,425	1257,300			4,3001253,000											
SOL950035	2260	Vallejo	Vallejo Ferry Terminal Intermodal Facility					Transit	\$25,000	FTA, Local	Fed/St	Total RTIP	\$7,500	75	125	7,300	4,3002003,000								
SOL991032	2261	Vallejo	Vallejo Ferry Maintenance Facility					Transit	-	-	Fed/St	2000 RTIP	\$75	75						75					
Additional RTIP Funding to fund through Right of Way									Current Share	\$425	425			425											
SOL991032	2261	Vallejo	Baylink Ferry Maintenance Facility					Transit	\$4,092	FTA, STIP, Bridge Tolls	Fed/St	Total RTIP	\$500	75	425	75425									
SOL010033	5301L	STA	I-80/I-680/SR12 Interchange - Phase 2					State Hwy	-	-	Fed/St	2000 RTIP	\$400	400						400					
Additional RTIP Funding to fund through Design for North Connector - Phase 2									Current Share	\$7,200	7,200			7,200											
SOL010033	5301L	STA	I-80/I-680/SR12 Interchange - Phase 2					State Hwy	\$689,400	RTIP, ITIP, Fed, Loc Tax	Fed/St	Total RTIP	\$7,600	4007,200			4007,200								
SOL010020	2018	Solano TA	Capital Corridor Rail Service - New Solano Intercity Rail Stations					Transit	\$0	-	Fed/St	APDE	\$2,250	250	2,000			2502,000							
Deletion of \$2.0 million in APDE funding for PS&E - RTIP Funds to be reprogrammed to Fairfield/Vacaville Train Station Project. (Environmental proceeding for all Solano Rail Stations, Construction proceeding sooner for Fairfield/Vacaville)									APDE	(\$2,000)	(2,000)			(2,000)											
SOL010020	2018	Solano TA	Capital Corridor Rail Service - New Solano Intercity Rail Stations					Transit	\$0	-	Fed/St	APDE	\$250	250	250										
SOLANO - Amended Projects											Current Share:	\$27,301	926	14,575	250	11,550	4,400	11,550	476	10,875					
											4th Year Share:														
											APDE:	(\$2,000)	-2,000			-2,000									
Solano Future Funding Need Total:						\$790,392	New Projects Funding Total:				\$25,301	926	12,575	250	11,550	4,400	11,550	476	8,875						

15-Jan-02

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SONOMA COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SONOMA				
2002 RTIP Current Share	\$43,919	\$43,919	100%	\$0
APDE	\$9,731	\$4,000	41%	\$5,731
4th Year Share Advance **	\$24,062	\$10,000	42%	\$14,062
** (\$7,800 in 4th Year Share contingent on ITIP Funding)				
Sonoma Total	\$77,712	\$57,919	75%	\$19,793

* Amount Programmed includes additional funding to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$57,919**

Reserves:

Projects identified in need of RTIP programming prior to 2004 STIP: **\$12,000**

1	SR 101 Widening from Old Redwood to Rohnert Park	Contingent on ITIP funding	FY 06-07	\$6,000
2	SR 101 Widening from Steele Lane to Windsor	Contingent on ITIP funding	FY 06-07	\$6,000

Note: Reserve of 4th Year Share Advance contingent upon ITIP funding

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

Advance Project Development requested for the following project: **\$4,000**

1	Sonoma SR 101 HOV lanes from Steele Lane to Windsor River Road	FY 02-03	\$4,000
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Fourth Year Share:

4th Year Share Advance(\$7,800 contingent upon additional funding in 2002 ITIP) **\$10,000**

1	SR 101 Marin/Sonoma Narrows Widening		FY 05-06	\$2,200
2	SR 101 Marin/Sonoma Narrows Widening	Contingent on ITIP funding	FY 05-06	\$7,800

Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$42,119**

1	SCTA - Planning Programming and Monitoring	Additional Funding	\$519
2	Sonoma SR 101 Wilfred Ave I/C and HOV Lanes	Additional Funding / Change in Project Limits	\$39,400
3	Marin/Sonoma Narrows - SR 101 Widening	Additional Funding / Change in Project Limits	\$2,200

State-Only Funding:

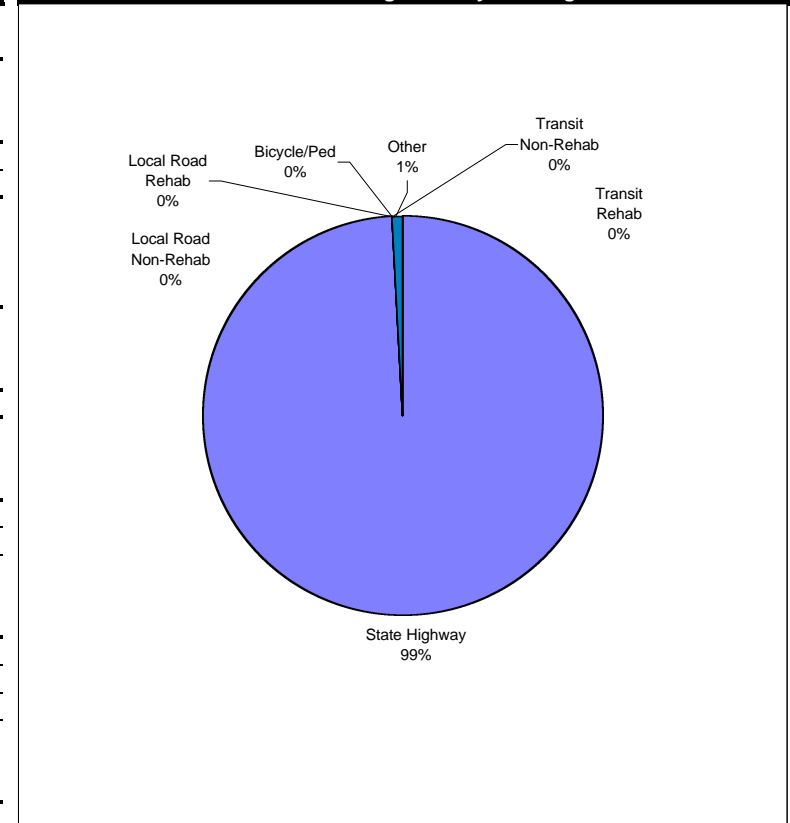
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$519**

1	SCTA - Planning Programming and Monitoring	Pre-approved state-only funding category	\$519
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Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Hwy	\$57,400	99%	4
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$0	0%	0
Other	\$519	1%	1
Sonoma Total	\$57,919	100%	5

Other may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)					(Dollars in Thousands)						
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need Amount	Type	Fund Type	RTIP Share Type	Total	RTIP Funding by Fiscal Year					RTIP Funding by Component						
												Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SONOMA - New Projects																							
SON-010018	0775	Caltrans	Route 101 HOV Lanes - Old Redwood to Rohnert Park Expwy	101	State Hwy	Expansion	\$37,800	Garvee Bonds	Fed/St	Current Share	\$4,000	4,000					4,000						
SON-010019	0749A	Caltrans	Route 101 HOV Lanes - Steele Lane to Windsor	101	State Hwy	Expansion	\$75,600	Garvee Bonds	Fed/St	APDE	\$4,000	4,000					4,000						
SONOMA New Projects										Current Share:	\$4,000	4,000					4,000						
										4th Year Share:													
										APDE:	\$4,000	4,000					4,000						
Sonoma Future Funding Need Total:							\$113,400	New Projects Funding Total:			\$8,000	8,000					8,000						

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

											(Dollars in Thousands)						(Dollars in Thousands)											
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Amount	Need Type	Fund Type	RTIP Share Type	Total	RTIP Funding by Fiscal Year						RTIP Funding by Component											
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup				
SONOMA - Amended Projects																												
SON010017	0770E	Sonoma Co. TA	Planning, Programming and Monitoring (Sonoma)		Other	1% of future RTIP Share	RTIP	State-Only	2000 RTIP	\$235	235						235											
Additional \$.519 M in Current RTIP Share for Planning, Programming and Monitoring for Sonoma County									Current Share	\$519	45465						519											
SON010017	0770E	Sonoma Co. TA	Planning, Programming and Monitoring (Sonoma)		Other	1% of future RTIP Share	RTIP	State-Only	Total RTIP	\$754	23545465						754											
SON950005	0781E	Caltrans	Sonoma SR 101-Wilfred to Santa Rosa Avenue HOV Lanes	101	State Hwy	\$0	-	Fed/St	2000 RTIP	\$6,100	4,300	1,800							1,100		4,300	700						
Additional \$39.4M in Current RTIP Share and Change in Project Description									Current Share	\$39,400	39,400						34,4005,000											
SON950005	0781E	Caltrans	Sonoma SR 101 - Wilfred Ave I/C and HOV Lanes from Rohnert Park Expwy to Santa Rosa Ave	101	State Hwy	\$0	-	Fed/St	Total RTIP	\$45,500	4,300	1,800	39,400						1,100	34,400	4,300	700	5,000					
MRN991055	B0360F	Caltrans	Marin/Sonoma Narrows - Widen SR 101 for HOV lanes from north of Novato to Route 116 in Petaluma	101	State Hwy	\$448,500	RTIP, ITIP, Other	Fed/St	(ITIP)																			
\$2.2 M in 4th Year Share to augment existing ITIP, and change project limits									4th Year Share	\$2,200	2,200						2,200											
Additional 4th-year share advance of \$7.8 M contingent upon additional ITIP funds in 2002 ITIP									4th Year Share	\$7,800	7,800						7,800											
MRN991055	B0360F	Caltrans	Marin/Sonoma Narrows - Widen SR 101 for HOV lanes from SR 37 in Marin to Old Redwood Hwy in Sonoma	101	State Hwy	\$448,500	RTIP, ITIP, Other	Fed/St	4th Year Share	\$10,000	10,000						\$7,800\$2,200											
SONOMA - Amended Projects									Current Share:	\$39,919	4546539400						344005195000											
									4th Year Share:	\$10,000	10000						7800						2200					
									APDE:																			
Sonoma Future Funding Need Total:						\$448,500	New Projects Funding Total:				\$49,919	4546549400						78003440051922005000										

15-Jan-02